

**Cherry Creek Vista Homeowners Association  
2011-2012 Budget  
Approved by BOD 8/10/11**

		<b>Comments</b>
<b>HOA Income</b>		
Dues	66,120	\$190 per home
Late Fees	600	
Fines	300	
Legal Fees	1,500	Same budget as 2010
Banking Interest	250	lower rates in 2011
<b>Total HOA Income</b>	<b>68,770</b>	
<b>Expense</b>		
Trash Collection	47,685	3% increase 2nd half of year
Community Social Events	3,193	
Bank Service Charges	120	lower fees-internet banking
Common Area Maintenance	1,000	
Insurance	1,100	
Special Mailings	300	
Printing	1,500	Newsletters, annual meeting
Postage	600	
Misc. Printing, Copies, Postage	450	monthly miscellaneous
Welcome Neighbors		gift cards
Professional Fees		
Filing & Recording Fees	132	liens, releases
HOA Mgmt. Services	10,620	same rate as 2010
Legal Fees	1,750	same budget as 2010
Assoc. Member & Meeting Rooms	70	
Accounting	250	No audit in 2011-taxes only
<b>Total Expense</b>	<b>68,770</b>	